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GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2025-26 - Budget Release Order for Rs. 1,21,31,38,000 **/-** (Rupees One hundred twenty one crore thirty one lakh thirty eight thousand) to Family Welfare Department **-** Orders - Issued

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FINANCE (FMU-HM&FW) DEPARTMENT

G.O.Rt.No: 1773 **Dated:26-05-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , 12-08-2015

2 . GO Ms.No.3 , Finance (Budget-I) Department , 08-01-2025

3 . GO Ms.No.12 , Finance (Budget-I) Department , 31-03-2025

4 . GO Ms.No.14 , Finance (Budget-I) Department , 05-04-2025

5 . HMF01-PHFW0CFWE(BADS)/3/2025-E (Comp No. 2816733) , HM&FW Department , 08-05-2025

6 . FIN01-FMU0PC(HMF1)/891/2024-FMU-HMFW (Comp No 2589486) , Finance(FMU-HM&FW)Department , 24-05-2025

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ORDER:-

In pursuance of the orders issued in references read above, the commissioner Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs.1,21,31,38,000 **/- (**Rupees One hundred twenty one crore thirty one lakh thirty eight thousand**)** from the BE provision 2025-26 for the purpose of duly revalidating the Matching State Share under Infrastructure Maintenance component towards reimbursement of the salary expenditure of Regular Staff of State Govt. under NHM to the SNA Account No.013412010001092, UBINO801348. in relaxation of quarterly regulation orders towards meeting the expenditure under the following schemes.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2025-26	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2025-26	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name:	Infrastcture Maintanence[AP390]								
Procedure of Drawl of Funds:	Transfer to the SNA Bank Account								
Drawing Officer:	Concerned DDO								
Remarks:	towards Matching State Share under Infrastructure								
SNA Bank Account:	013412010001092 . IFSC_CODE: UBIN0801348 ,								
GoI Sanction Detail:	1 . Lr No No.G.27017/4(1)/2013-NHM-F/FTS-3088581 GoI, MINISTRY OF HEALTH & FAMILY WELFARE(NHM Finance Division), New Delhi-110011 Dated: 20/08/2024 ,								
1	2211002000624310312	V	17,422.94	0.00	0.00	17,422.94	0.00	8,771.37	8,651.57
Scheme Name:	Infrastcture Maintanence[AP390]								
Procedure of Drawl of Funds:	Transfer to the SNA Bank Account								
Drawing Officer:	Concerned DDO								
Remarks:	towards Matching State Share under Infrastructure								
SNA Bank Account:	013412010001092 . IFSC_CODE: UBIN0801348 ,								
GoI Sanction Detail:	1 . Lr No No.G.27017/4(1)/2013-NHM-F/FTS-3088581 GoI, MINISTRY OF HEALTH & FAMILY WELFARE(NHM Finance Division), New Delhi-110011 Dated: 20/08/2024 ,								
2	2211007890624310312	V	8,018.49	0.00	0.00	8,018.49	0.00	2,500.75	5,517.74
Scheme Name:	Infrastcture Maintanence[AP390]								
Procedure of Drawl of Funds:	Transfer to the SNA Bank Account								
Drawing Officer:	Concerned DDO								
Remarks:	towards Matching State Share under Infrastructure								
SNA Bank Account:	013412010001092 . IFSC_CODE: UBIN0801348 ,								
GoI Sanction Detail:	1 . Lr No No.G.27017/4(1)/2013-NHM-F/FTS-3088581 GoI, MINISTRY OF HEALTH & FAMILY WELFARE(NHM Finance Division), New Delhi-110011 Dated: 20/08/2024 .								
3	2211007960624310312	V	1,822.91	0.00	0.00	1,822.91	0.00	859.26	963.65
		Total	**27,264.34**	**0.00**	**0.00**	**27,264.34**	**0.00**	**12,131.38**	**15,132.96**

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

PEEYUSH KUMAR

PRINCIPAL FINANCE SECRETARY TO GOVT

To

The Health, Medical & Family Welfare Department, AP Secretariat.

The Commissioner, Family Welfare Department.

The Director of Treasuries & Accounts, Mangalagiri.

The Director Works and Accounts, Mangalagiri.

The Pay & Accounts Officer, Mangalagiri.

The Finance (BG.I) & (BG.II) Department.

The Principal Accountant General (A&E), Vijayawada.

The Principal Accountant General (Audit), Vijayawada.

The CEO, APCFSS, Mangalagiri.

SF/SCs.

//FORWARDED BY ORDER//

SECTION OFFICER.